

**MAYOR**  
Cheryl Oliver

**MAYOR PRO-TEM**  
Jacqueline Lacy

**COUNCILMEMBERS**  
Tommy Holmes  
Mark Petersen  
Ann Williams



**TOWN MANAGER**  
Mike McLaurin

**TOWN CLERK**  
Jamie Whitley

**TOWN ATTORNEY**  
Alan "Chip" Hewett

## Fiscal Year 2019-2020 Budget Calendar

- November 29, 2018: Council Budget Retreat
- December 4, 2018: Distribution of Draft Budget Calendar (Staff)
- December 6, 2018: Distribution of Draft Budget Calendar (Council)
- January 15, 2019: Capital Improvement Plans (CIP) submitted to Finance (from Department Heads and Council)  
Distribution of Operating Budget Worksheets (Staff)
- February 12, 2019: Citizens' Input/ Town Committees Input Session (Appearance Commission, Board of Adjustment, Historic Properties Commission, Library Board, Selma Tourism Committee, Planning Board, and Recreation Advisory Board) - Regular Town Meeting
- February 19, 2019 & February 26, 2019: Capital Budget Work Session (Council will rank projects/request)
- February 28, 2019: Operating Budget Request Due (Including changes to *fee schedule*) from Department Heads and Council
- March 18, 2019: Council Strategic Goals  
**4:00 p.m.** Operating Budget Work Session – Public Safety (Police and Fire)
- March 19, 2019: Operating Budget Work Session – Public Utilities (Electric, Public Works, Cemetery and Powell Bill)  
**4:00 p.m.**
- March 25, 2019: Operating Budget Work Session – Administration, Finance, Parks and Recreation, Water/Sewer and Wrap Up  
**4:00 p.m.**
- April 2019: If necessary, additional work sessions
- April 23, 2019: *Recommended Budget* and *Budget Message* delivered by Town Manager to Council
- May 14, 2019: Public Hearing on *Recommended Fiscal Year 2019-2020 Budget*
- May 21, 2019: Council Work Session on *Recommended Budget*  
**4:00 p.m.** (*As Needed*)
- June 11, 2019: Regular Town Council Meeting – General discussion of *Recommended Budget* and consideration of *Budget Ordinance*
- June 30, 2019: Budget must be adopted by *Budget Ordinance*
- July 1, 2019: Advertise by public notice that a summary of the *Adopted Budget* is available for inspection in the office of the Town Clerk or Finance Director